**Impact research of the ICA ToP methods in Kenya**

1. **Proposed sites for research:**

|  |  |  |
| --- | --- | --- |
| **Level**  | **Site**  | **County**  |
| **Full research:** | Kabiro, Huruma, Kibra, etc. | Nairobi |
| Isinya | Kajiado |
| Kituoni | Kwale |
| Kamweleni | Machakos |
| **Secondary research:** | Serem | Vihiga  |
| Vwevwesi | Kilifi |
| Hawinga | Siaya |

1. **Duration**

The research team will have 5 days to prepare research to tools, 10 days fieldwork and 5 days of compiling, processing and documenting the impact research report.

1. **Research team by sites**

|  |  |  |  |
| --- | --- | --- | --- |
| **Research level**  | **Site**  | **Senior researcher** | **Assistant researcher** |
| **Full research**  | Kabiro  | 1 | 2 |
| Huruma | 2 |
| Kituoni | 1 | 2 |
| Kamweleni | 1 | 2 |
| Isinya | 1 | 2 |
|  **Secondary research** | Serem |  | 2 |
| Vwevwesi |  | 2 |
| Hawinga |  | 2 |

1. **Budget**
	1. **Preparation**
	2. This will include preparation of research tools,

Printing and purchasing facilitation materials Ksh. 50,000/=

* 1. **Fieldwork per diem**
1. Out of station ksh. 6,000 (meals and lodging)

**Full research**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.**  | **Site**  | **Team**  | **No. of days/daily allowance in Ksh.** | **Cost**  |
|  | **Coordinator for all sites** | Consultant  | 20 days x 8,000/= | 160,000/= |
|  |  **Kabiro and Huruma in Nairobi County** | 1 Senior researcher and 4 Assistant researchers | 3days x 2 sites total 6 days X 5 researchers X 6,000/= | 180,000/= |
|  | **Kituoni in Kwale County**  | 1 Senior researcher and 2 Assistant researchers  | 3 days X 1 sites total 3 days X 3 researchers X 6,000/= | 54,000/= |
|  | **Kamweleni in Machakos County**  | 1 Senior researcher and 2 Assistant researchers | 3 days X 1 sites total 3 days X 3 researchers X 6,000/= | 54,000/= |
|  | **Isinya in Kajiado county** | 1 Senior researcher and 2 Assistant researchers | 3 days X 1 site total 3 days X 3 researchers X 6,000/= | 54,000/= |
|  | **Total**  | **502,000/=** |

**Secondary research**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.**  | **Site**  | **Team**  | **No. of days** | **Cost**  |
|  |  **Serem in Vihiga county**  | 2 Assistant researchers | 2days x 1 sites total 2days X 2 researchers X 6,000/= | 24,000 /= |
|  | **Vwevwesi in Kilifi County**  | 2 Assistant researchers | 2 days X 1 sites total 2 days X 2 researchers X 6,000/= | 24,000 /= |
|  | **Hawinga in Siaya county** | 2 Assistant researchers | 2 days X 1 sites total 2 days X 2 researchers X 6,000/= | 24,000 /= |
|  | **Total**  | **72,000 /=** |

* 1. **Facilitations’ field work fees**

|  |  |  |
| --- | --- | --- |
| **Researchers**  | **Days / daily rate in Ksh.**  | **Fees per day** |
| 1 team leader | 1 consultant X 20 days X 20,000/= | 400,000/= |
| 4 senior researchers  | 4 senior researchers x 3 days x 10,000/=  | 120,000/= |
| 10 assistant researchers | 10 assistant researchers x 3 days x 6,000/= | 180,000/= |
| **Total**  | **700,000/=** |

* 1. **Distance travel**
1. Machakos, Kamweleni 1,000/= X 3 3,000/=
2. Kajiado, Isinya 1,000/= X 2 2,000/=
3. Kilifi, Kituoni 1,000/= X 3 3,000/=
4. Siaya, Hawinga 4,000/= X 2 8,000/=
5. Kakamega, Serem 4,000/= X 2 8,000/=
6. **Total Ksh. 24,000/=**
	1. **Participants snacks**

Snacks for focused group discussion:

1. Kabiro 15 participants X 200/= X 2 days Ksh. 6,000
2. Huruma 15 participants X 200/= X 2 days Ksh. 6,000
3. Isinya 15 participants X 200/= X 2 days Ksh. 6,000
4. Kituoni 15 participants X 200/= X 2 days Ksh. 6,000
5. Kamweleni 15 participants X 200/= X 2 days Ksh. 6,000

**Total Ksh.30,000**

* 1. **Contact persons**

At least 2 contact persons on every site X 9 sites X 300/= X 3 days **Ksh. 16,200**

* 1. **Data collectors fees**

At least 2 persons on every site X 6 sites X 1,500/= X 3 days **Ksh. 54,000**

* 1. **Grand total**
1. Preparation Ksh. 50,000
2. Fieldwork allowances Ksh.574,000
3. Transport Ksh. 18,000
4. Consultancy fees Ksh.700,000
5. Participants’ snacks ksh. 30,000
6. Contact persons Ksh. 16,200
7. Data collectors Ksh. 54,000
8. **Total Ksh.** **1,440,200 ($13,964) (£10,172.50)**